

**EDUCATION**  
**95-00-00**

**Project Summary Chart**

| <b>Project Name</b>  | <b>STATE CAPITAL FUNDS</b> |                |                        |                            |                        |                        |
|--|----------------------------|----------------|------------------------|----------------------------|------------------------|------------------------|
|  | <b>FY 2006</b>             | <b>FY 2007</b> | <b>FY 2008 Request</b> | <b>FY 2008 Recommended</b> | <b>FY 2009 Request</b> | <b>FY 2010 Request</b> |
| 1. Minor Capital Improvement and Equipment                       | \$ 7,173,800               | \$ 7,203,800   | \$ 7,233,800           | \$ <b>7,233,800</b>        | \$ 7,263,800           | \$ 7,293,800           |
| 2. Architectural Barrier Removal                                 | 160,000                    | 160,000        | 160,000                | <b>160,000</b>             | 160,000                | 160,000                |
| N/A Referenda Contingency  |                            |                |                        | <b>5,000,000</b>           |                        |                        |
| 3. Sussex Technical, Renovate HS                                 |                            | 39,300         | 354,300                | <b>354,300</b>             |                        |                        |
| 4. Lake Forest, Renovate North ES                                |                            | 44,200         | 460,800                | <b>460,800</b>             |                        |                        |
| 5. Lake Forest, Renovate Chipman MS                              |                            | 82,700         | 861,500                | <b>861,500</b>             |                        |                        |
| 6. Brandywine, Renovate P.S. duPont ES                           | 2,700,000                  | 22,106,900     | 1,874,300              | <b>1,874,300</b>           |                        |                        |
| 7. Brandywine, Construct 600 Pupil ES - Replace Lancashire       |                            | 505,000        | 5,884,800              | <b>5,884,800</b>           |                        |                        |
| 8. Brandywine, Renovate Springer MS                              |                            | 1,700,000      | 13,952,700             | <b>13,952,700</b>          |                        |                        |
| 9. Brandywine, Renovate Hanby MS                                 |                            |                | 1,600,000              | <b>1,600,000</b>           | 13,163,100             |                        |
| 10. Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood |                            |                |                        |                            | 700,000                | 7,785,900              |
| 11. Brandywine, Demolish Bush School                             |                            |                |                        |                            |                        | 347,500                |
| 12. Brandywine, Construct Operations Center                      |                            |                |                        |                            |                        | 1,215,800              |
| 13. Christina, Sterck School                                     | 2,700,000                  | 8,000,000      | 15,432,700             | <b>10,000,000</b>          | 15,432,700             |                        |
| 14. Colonial, Renovate and Reconfigure New Castle MS             |                            | 500,000        | 5,472,400              |                            |                        |                        |

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| <b>Project Name</b>  | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008<br/>Request</b> | <b>FY 2008<br/>Recommended</b> | <b>FY 2009<br/>Request</b> | <b>FY 2010<br/>Request</b> |
|--|----------------|----------------|----------------------------|--------------------------------|----------------------------|----------------------------|
| 15. Colonial, Renovate<br>and Reconfigure<br>McCullough ES       |                | 500,000        | 8,143,600                  | <b>5,143,600</b>               |                            |                            |
| 16. Colonial, Renovate<br>John G. Leach School                   |                |                | 1,309,400                  |                                | 1,369,000                  |                            |
| 17. Colonial, Renovate<br>William Penn HS                        |                |                | 7,151,800                  | <b>7,151,800</b>               | 7,151,700                  |                            |
| 18. Colonial, Renovate<br>Gunning Bedford MS                     |                |                | 5,865,100                  | <b>3,865,100</b>               |                            |                            |
| 19. Colonial, Renovate<br>George Read MS                         |                |                | 4,051,700                  | <b>4,051,700</b>               |                            |                            |
| 20. Colonial, Renovate<br>Carrie Downie ES                       |                |                |                            |                                | 1,969,800                  |                            |
| 21. Colonial, Renovate<br>Wilmington Manor ES                    |                |                |                            |                                | 2,021,800                  |                            |
| 22. Colonial, Renovate<br>Eisenberg ES                           |                |                |                            |                                | 2,838,600                  |                            |
| 23. Colonial, Renovate<br>Colwyk ES                              |                |                |                            |                                | 3,014,300                  |                            |
| 24. Colonial, Renovate<br>Pleasantville ES                       |                |                |                            |                                | 2,422,300                  |                            |
| 25. Colonial, Renovate<br>Castle Hills ES                        |                |                |                            |                                | 2,720,000                  |                            |
| 26. Cape Henlopen,<br>Construct 1,600 Pupil<br>HS                |                | 4,248,600      | 33,989,100                 | <b>25,000,000</b>              | 4,248,600                  |                            |
| 27. Cape Henlopen,<br>Renovate and Add to<br>H.O. Brittingham ES |                | 141,000        | 1,267,700                  | <b>1,267,700</b>               |                            |                            |
| 28. Cape Henlopen,<br>Renovate and Add to<br>Richard Shields ES  |                | 142,000        | 1,278,000                  | <b>1,278,000</b>               |                            |                            |
| 29. Cape Henlopen,<br>Renovate and Add to<br>Milton ES           |                | 144,000        | 1,293,000                  | <b>1,293,000</b>               |                            |                            |

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**STATE CAPITAL FUNDS**

| <b>Project Name</b>  | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008<br/>Request</b> | <b>FY 2008<br/>Recommended</b> | <b>FY 2009<br/>Request</b> | <b>FY 2010<br/>Request</b> |
|--|----------------|----------------|----------------------------|--------------------------------|----------------------------|----------------------------|
| 30. Cape Henlopen,<br>Renovate Rehoboth ES                             |                | 150,400        | 1,357,400                  | <b>1,357,400</b>               |                            |                            |
| 31. Cape Henlopen,<br>Renovate Lewes 9 <sup>th</sup><br>Grade Academy  |                | 43,400         | 390,600                    | <b>390,600</b>                 |                            |                            |
| 32. Appoquinimink,<br>Construct Early<br>Childhood Center              |                |                | 5,536,300                  |                                |                            |                            |
| 33. Appoquinimink,<br>Construct MOT Area<br>840 Pupil ES               |                |                | 10,320,700                 |                                | 6,880,400                  |                            |
| 34. Appoquinimink, Land<br>Acquisition for MOT<br>ES                   |                |                | 2,468,100                  |                                |                            |                            |
| 35. Appoquinimink,<br>Renovate and Add to<br>Middletown HS             |                |                |                            |                                | 438,100                    | 3,942,900                  |
| 36. Appoquinimink,<br>Renovate Cedar Lane<br>ES                        |                |                |                            |                                | 957,100                    | 8,614,300                  |
| 37. Appoquinimink,<br>Renovate Redding MS                              |                |                | 111,100                    |                                | 1,000,000                  |                            |
| 38. Appoquinimink,<br>Renovate Meredith MS                             |                |                | 8,100                      |                                | 72,400                     |                            |
| 39. Appoquinimink, Brick<br>Mill ES Serving Line                       |                |                | 113,400                    |                                |                            |                            |
| 40. Appoquinimink,<br>Renovate Silver Lake<br>ES                       |                |                | 52,100                     |                                | 469,100                    |                            |
| 41. Caesar Rodney,<br>Construct 800 Pupil<br>MS                        |                |                | 8,489,000                  |                                | 16,978,000                 | 2,829,700                  |
| 42. Caesar Rodney,<br>Construct 720 Pupil ES                           |                |                |                            |                                | 5,236,000                  | 10,471,900                 |
| 43. Caesar Rodney,<br>Renovate and Add to<br>McIlvaine<br>Kindergarten |                |                | 3,106,000                  |                                | 6,212,100                  | 1,035,300                  |

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**STATE CAPITAL FUNDS**

| <b>Project Name</b>  | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008<br/>Request</b> | <b>FY 2008<br/>Recommended</b> | <b>FY 2009<br/>Request</b> | <b>FY 2010<br/>Request</b> |
|--|----------------|----------------|----------------------------|--------------------------------|----------------------------|----------------------------|
| 44. Caesar Rodney,<br>Renovate Reily Brown<br>ES                           |                |                | 2,836,400                  |                                | 5,672,700                  | 945,400                    |
| 45. Caesar Rodney,<br>Renovate W.B.<br>Simpson ES                          |                |                |                            |                                | 4,966,900                  | 9,933,800                  |
| 46. Caesar Rodney,<br>Renovate Allen Frear<br>ES                           |                |                |                            |                                | 3,692,900                  | 7,385,900                  |
| 47. Capital, Central MS<br>Gym Replacement and<br>Auditorium<br>Renovation |                |                | 2,463,500                  |                                | 8,622,400                  | 1,231,800                  |
| 48. Capital, Land<br>Acquisition for New<br>HS                             |                |                | 7,920,000                  |                                |                            |                            |
| 49. Capital, Construct 600<br>Pupil ES to Replace<br>South ES              |                |                | 2,013,100                  |                                | 10,065,400                 | 1,342,100                  |
| 50. Smyrna, Renovate and<br>Add to Smyrna HS                               |                |                | 15,098,000                 |                                | 29,117,500                 | 9,705,800                  |
| 51. Smyrna, Construct 600<br>Pupil Clayton IS                              |                |                | 5,278,000                  |                                | 15,834,200                 |                            |
| 52. Smyrna, Land<br>Acquisition for 600<br>Pupil Clayton IS                |                |                | 1,350,700                  |                                |                            |                            |
| 53. Smyrna, Renovate and<br>Add to T.D. Clayton<br>Center                  |                |                |                            |                                | 422,600                    | 2,394,800                  |
| 54. Sussex Technical,<br>Renovations - Water<br>System Replacement         |                |                | 53,600                     |                                | 481,900                    |                            |
| 55. Polytech, Renovation -<br>HVAC System<br>Replacement                   |                |                | 1,617,200                  |                                |                            |                            |
| 56. Lake Forest, HS<br>Performing Arts<br>Addition and<br>Renovation       |                |                | 1,732,300                  |                                | 4,330,600                  | 1,732,300                  |

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**STATE CAPITAL FUNDS**

| <b>Project Name</b>                                       | <b>FY 2006</b>       | <b>FY 2007</b>       | <b>FY 2008<br/>Request</b> | <b>FY 2008<br/>Recommended</b> | <b>FY 2009<br/>Request</b> | <b>FY 2010<br/>Request</b> |
|---|----------------------|----------------------|----------------------------|--------------------------------|----------------------------|----------------------------|
| 57. Lake Forest, Renovate<br>W.T. Chipman MS              |                      |                      | 360,700                    |                                | 901,800                    | 360,700                    |
| 58. Lake Forest, Renovate<br>South ES                     |                      |                      | 242,200                    |                                |                            |                            |
| 59. Lake Forest, Renovate<br>East ES                      |                      |                      | 70,600                     |                                |                            |                            |
| 60. Lake Forest, Renovate<br>Lake Forest HS               |                      |                      | 473,400                    |                                | 1,420,300                  | 473,500                    |
| 61. Milford, Construct 720<br>Pupil ES                    |                      |                      | 8,160,200                  |                                | 6,676,500                  |                            |
| 62. Milford, Land<br>Acquisition for 720<br>Pupil ES      |                      |                      | 3,378,800                  |                                |                            |                            |
| 63. Milford, Construct<br>1,000 Pupil MS                  |                      |                      | 1,955,600                  |                                | 12,571,500                 | 13,409,700                 |
| 64. Milford, Land<br>Acquisition for 1,000<br>Pupil MS    |                      |                      | 6,757,400                  |                                |                            |                            |
| 65. Milford, Renovate<br>Lulu Ross ES                     |                      |                      |                            |                                | 1,169,600                  | 129,900                    |
| 66. Milford, Renovate E.I.<br>Morris ECC                  |                      |                      |                            |                                | 469,000                    | 52,100                     |
| 67. Milford, Renovate<br>Milford HS, and Site<br>Upgrades |                      |                      | 2,329,900                  |                                | 753,800                    | 342,600                    |
| <b>TOTALS</b>   | <b>\$ 12,733,800</b> | <b>\$ 45,711,300</b> | <b>\$ 213,681,100</b>      | <b>\$ 98,181,100</b>           | <b>\$ 209,888,500</b>      | <b>\$ 93,137,500</b>       |

# EDUCATION

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### 1. Minor Capital Improvement and Equipment

#### PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and

sites, restoring or sustaining them at the original level of completeness and efficiency.

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | OTHER      |
|---------------|---------------------|------------|------------|
| FY 2006       | \$7,173,800         | \$0        | \$0        |
| FY 2007       | 7,203,800           | 0          | 0          |
| FY 2008       | 7,233,800           | 0          | 0          |
| FY 2009       | 7,263,800           | 0          | 0          |
| FY 2010       | 7,293,800           | 0          | 0          |
| <b>TOTALS</b> | <b>\$36,169,000</b> | <b>\$0</b> | <b>\$0</b> |

### 2. Architectural Barrier Removal

#### PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to the disabled in all public schools.

#### CAPITAL REQUEST

##### FUNDING

|               | STATE            | FEDERAL    | OTHER      |
|---------------|------------------|------------|------------|
| FY 2006       | \$160,000        | \$0        | \$0        |
| FY 2007       | 160,000          | 0          | 0          |
| FY 2008       | 160,000          | 0          | 0          |
| FY 2009       | 160,000          | 0          | 0          |
| FY 2010       | 160,000          | 0          | 0          |
| <b>TOTALS</b> | <b>\$800,000</b> | <b>\$0</b> | <b>\$0</b> |

### 3. Sussex Technical, Renovate HS

#### PROJECT DESCRIPTION

Funding is requested to complete renovations at Sussex Technical High School. Renovations will include exterior doors, window replacements and heating, cooling and electrical upgrades.

#### FACILITY DATA

##### PRESENT

|   |                  |
|---|------------------|
| Location                                  | RT 9, Georgetown |
| Gross # square feet                       | 249,784          |
| Age of Building                           | 40 years         |
| Estimated time needed to complete project | 24 months        |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2007       | \$39,300         | \$0        | \$26,200         |
| FY 2008       | 354,300          | 0          | 236,200          |
| <b>TOTALS</b> | <b>\$393,600</b> | <b>\$0</b> | <b>\$262,400</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item     |                               |
|------------------|-------------------------------|
| \$573,200        | Total Construction Cost (TCC) |
| 32,800           | A/E Fee                       |
| 50,000           | Project Contingency           |
| <b>\$656,000</b> | <b>Total</b>                  |

### 4. Lake Forest, Renovate North ES

#### PROJECT DESCRIPTION

Funding is requested for major capital improvements to North Elementary School. Renovations include replacing windows in selected wings, repaving the front parking lot, replacing exterior doors, renovating the gymnasium, replacing fencing, and modifying bathrooms in the Kindergarten classrooms.

#### FACILITY DATA

##### PRESENT

|   |           |
|---|-----------|
| Location                                  | Felton    |
| Gross # square feet                       | 74,009    |
| Age of Building                           | 76 years  |
| Age of Additions                          | 41 years  |
| Year of Last Renovations                  | 2003      |
| Estimated time needed to complete project | 12 months |

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#### CAPITAL REQUEST

##### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2007       | \$44,200         | \$0        | \$11,100         |
| FY 2008       | 460,800          | 0          | 115,200          |
| <b>TOTALS</b> | <b>\$505,000</b> | <b>\$0</b> | <b>\$126,300</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item     |                               |
|------------------|-------------------------------|
| \$576,000        | Total Construction Cost (TCC) |
| 55,300           | A/E Fee                       |
| <b>\$631,300</b> | <b>Total</b>                  |

### 5. Lake Forest, Renovate Chipman MS

#### PROJECT DESCRIPTION

Funding is requested for major capital improvements to Chipman Middle School. Renovations include enclosing the connecting corridors from the main school building to the gymnasium, as well as replacing all of the school's curtain wall systems and renovations to the gymnasium.

#### FACILITY DATA

| PRESENT                                   |            |
|---|------------|
| Location                                  | Harrington |
| Gross # square feet                       | 86,088     |
| Age of Building                           | 74 Years   |
| Age of Additions                          | 45         |
| Year of Last Renovations                  | 2003       |
| Estimated time needed to complete project | 12 months  |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2007       | \$82,700         | \$0        | \$20,700         |
| FY 2008       | 861,500          | 0          | 215,300          |
| <b>TOTALS</b> | <b>\$944,200</b> | <b>\$0</b> | <b>\$236,000</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| \$1,076,800        | Total Construction Cost (TCC) |
| 103,400            | A/E Fee                       |
| <b>\$1,180,200</b> | <b>Total</b>                  |

### 6. Brandywine, Renovate P.S. duPont ES

#### PROJECT DESCRIPTION

Funding is requested for renovations to P.S. duPont Elementary School. Renovations include exterior repairs, program and code related interior renovations and building system modernization. Additionally, ADA compliance and life/safety issues will be addressed.

#### FACILITY DATA

| PRESENT                            |  |
|------------------------------------|--|
| Location                           | 34 <sup>th</sup> & Van Buren Streets, Wilmington |
| Gross # square feet                | 239,259  |
| Age of Building                    | 69 years   |
| Age of Additions                   | 34 years   |
| Year of Last Renovations           | 1997   |
| Estimated time to complete project | 12 months  |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER              |
|---------------|---------------------|------------|---------------------|
| FY 2006       | \$2,700,000         | \$0        | \$1,800,000         |
| FY 2007       | 22,106,900          | 0          | 14,737,900          |
| FY 2008       | 1,874,300           | 0          | 1,249,500           |
| <b>TOTALS</b> | <b>\$26,681,200</b> | <b>\$0</b> | <b>\$17,787,400</b> |

\* The source of Other funds are local district funds.

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#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$1,611,200         | Pre-Design                          |
| 34,594,900          | Total Construction Cost (TCC)       |
| 2,519,000           | A/E Fee                             |
| 424,400             | Construction Monitoring             |
| 2,260,600           | Loose Equipment & Furniture         |
| 408,100             | Environmental/Archeological Studies |
| 1,037,800           | Commissioning                       |
| 127,300             | Sewer Agreement with City           |
| 1,485,300           | Project Contingency                 |
| <b>\$44,468,600</b> | <b>Total</b>                        |

### 7. Brandywine, Construct 600 Pupil ES - Replace Lancashire

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 600 pupil elementary school to replace the current Lancashire Elementary School. This project also includes the demolition of the existing structure.

#### FACILITY DATA

##### PRESENT

|                          |                               |
|--------------------------|-------------------------------|
| Location                 | 2000 Namaans Road, Wilmington |
| Gross # square feet      | 53,950                        |
| Age of Building          | 39 years                      |
| Year of Last Renovations | 1997                          |

##### PROPOSED

|   |                               |
|---|-------------------------------|
| Location                                  | 2000 Namaans Road, Wilmington |
| Gross # square feet                       | 52,000                        |
| Estimated time needed to complete project | 24 months                     |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2007       | \$505,000          | \$0        | \$336,700          |
| FY 2008       | 5,884,800          | 0          | 7,274,800          |
| <b>TOTALS</b> | <b>\$6,389,800</b> | <b>\$0</b> | <b>\$7,611,500</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$106,000           | Pre-Design                          |
| 10,146,200          | Total Construction Cost (TCC)       |
| 710,300             | Existing Structure Demo             |
| 827,500             | A/E Fee                             |
| 104,000             | Construction Monitoring             |
| 677,800             | Loose Equipment & Furniture         |
| 63,700              | Environmental/Archeological Studies |
| 54,600              | Commissioning                       |
| 218,500             | Sewer Agreement with City           |
| 1,092,700           | Sewer Agreement with City           |
| <b>\$14,001,300</b> | <b>Total</b>                        |

### 8. Brandywine, Renovate Springer MS

#### PROJECT DESCRIPTION

Funding is requested for renovations to Springer Middle School. Renovations include exterior repairs, program and code related interior renovations, and building system modernization. Additionally, ADA compliance and life/safety issues will be addressed.

#### FACILITY DATA

##### PRESENT

|   |                               |
|---|-------------------------------|
| Location                                  | 2220 Shipley Road, Wilmington |
| Gross # square feet                       | 133,056                       |
| Age of Building                           | 47 years                      |
| Year of Last Renovations                  | 1999                          |
| Estimated time needed to complete project | 12 months                     |

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#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER              |
|---------------|---------------------|------------|---------------------|
| FY 2007       | \$1,700,000         | \$0        | \$1,133,300         |
| FY 2008       | 13,952,700          | 0          | 9,301,900           |
| <b>TOTALS</b> | <b>\$15,652,700</b> | <b>\$0</b> | <b>\$10,435,200</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$866,800           | Pre-Design                          |
| 19,784,900          | Total Construction Cost (TCC)       |
| 1,536,700           | A/E Fee                             |
| 382,500             | Construction Monitoring             |
| 1,308,500           | Loose Equipment & Furniture         |
| 631,500             | Environmental/Archeological Studies |
| 593,500             | Commissioning                       |
| 109,300             | Sewer Agreement with City           |
| 874,200             | Project Contingency                 |
| <b>\$26,087,900</b> | <b>Total</b>                        |

### 9. Brandywine, Renovate Hanby MS

#### PROJECT DESCRIPTION

Funding is requested for renovations to Hanby Middle School. Renovations include exterior repairs, program and code related interior renovations, and building system modernization. Additionally, ADA compliance and life/safety issues will be addressed.

#### FACILITY DATA

| PRESENT                                   |                              |
|---|------------------------------|
| Location                                  | 2523 Berwyn Road, Wilmington |
| Gross # square feet                       | 122,085                      |
| Age of Building                           | 37 years                     |
| Estimated time needed to complete project | 24 months                    |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$1,600,000         | \$0        | \$1,066,700        |
| FY 2009       | 13,163,100          | 0          | 8,775,400          |
| <b>TOTALS</b> | <b>\$14,763,100</b> | <b>\$0</b> | <b>\$9,842,100</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$870,100           | Pre-Design                          |
| 18,762,900          | Total Construction Cost (TCC)       |
| 1,439,400           | A/E Fee                             |
| 281,400             | Construction Monitoring             |
| 1,118,700           | Loose Equipment & Furniture         |
| 563,800             | Environmental/Archeological Studies |
| 555,900             | Commissioning                       |
| 112,600             | Sewer Agreement with City           |
| 900,400             | Project Contingency                 |
| <b>\$24,605,200</b> | <b>Total</b>                        |

### 10. Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 650 pupil elementary school to replace the current Brandywood Elementary School. This project also includes the demolition of the existing structure.

#### FACILITY DATA

| PRESENT             |                             |
|---------------------|-----------------------------|
| Location            | 2115 Anson Road, Wilmington |
| Gross # square feet | 52,950                      |
| Age of Building     | 38 years                    |

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#### PROPOSED

|   |                             |
|---|-----------------------------|
| Location                                  | 2115 Anson Road, Wilmington |
| Gross # square feet                       | 66,000                      |
| Estimated time needed to complete project | 24 months                   |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2009       | \$700,000          | \$0        | \$466,700          |
| FY 2010       | 7,785,900          | 0          | 9,458,200          |
| <b>TOTALS</b> | <b>\$8,485,900</b> | <b>\$0</b> | <b>\$9,924,900</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$225,100           | Pre-Design                          |
| 13,616,700          | Total Construction Cost (TCC)       |
| 753,500             | Existing Structure Demo             |
| 1,013,000           | A/E Fee                             |
| 231,900             | Construction Monitoring             |
| 719,100             | Loose Equipment & Furniture         |
| 112,600             | Environmental/Archeological Studies |
| 115,900             | Commissioning                       |
| 463,700             | Sewer Agreement with City           |
| 1,159,300           | Project Contingency                 |
| <b>\$18,410,800</b> | <b>Total</b>                        |

### 11. Brandywine, Demolish Bush School

#### PROJECT DESCRIPTION

Funding is requested for the demolition of the old Bush School.

#### FACILITY DATA

##### PRESENT

|                     |                  |
|---------------------|------------------|
| Location            | 101 Whitby Drive |
| Gross # square feet | 22,000           |
| Age of Building     | 41 years         |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE            | FEDERAL    | *OTHER           |
|--------------|------------------|------------|------------------|
| FY 2010      | \$347,500        | \$0        | \$231,600        |
| <b>TOTAL</b> | <b>\$347,500</b> | <b>\$0</b> | <b>\$231,600</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item     |                                     |
|------------------|-------------------------------------|
| \$477,600        | Total Construction Cost (TCC)       |
| 59,700           | A/E Fee                             |
| 41,800           | Environmental/Archeological Studies |
| <b>\$579,100</b> | <b>Total</b>                        |

### 12. Brandywine, Construct Operations Center

#### PROJECT DESCRIPTION

Funding is requested to construct a new facility operations center to include a bus yard.

#### FACILITY DATA

##### PROPOSED

|   |                  |
|---|------------------|
| Location                                  | To be determined |
| Estimated time needed to complete project | To be determined |
| Estimated date of occupancy               | To be determined |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER           |
|--------------|--------------------|------------|------------------|
| FY 2010      | \$1,215,800        | \$0        | \$810,500        |
| <b>TOTAL</b> | <b>\$1,215,800</b> | <b>\$0</b> | <b>\$810,500</b> |

\* The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$1,871,300        | Total Construction Cost (TCC)       |
| 105,000            | A/E Fee                             |
| 50,000             | Environmental/Archeological Studies |
| <b>\$2,026,300</b> | <b>Total</b>                        |

#### 13. Christina, Sterck School

#### PROJECT DESCRIPTION

Funding is requested to construct a new facility for the Delaware School for the Deaf.

#### FACILITY DATA

##### PRESENT

|                     |                            |
|---------------------|----------------------------|
| Location            | Chestnut Hill Road, Newark |
| Gross # square feet | 54,000                     |
| Age of Building     | 35 Years                   |

##### PROPOSED

|   |                            |
|---|----------------------------|
| Location                                  | Chestnut Hill Road, Newark |
| Gross # square feet                       | 114,400                    |
| Estimated time needed to complete project | 36 months                  |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER     |
|---------------|---------------------|------------|------------|
| FY 2006       | \$2,700,000         | \$0        | \$0        |
| FY 2007       | 8,000,000           | 0          | 0          |
| FY 2008       | 15,432,700          | 0          | 0          |
| FY 2009       | 15,432,700          | 0          | 0          |
| <b>TOTALS</b> | <b>\$41,565,400</b> | <b>\$0</b> | <b>\$0</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item |                               |
|--------------|-------------------------------|
| \$2,700,000  | Pre-Design                    |
| 27,241,800   | Total Construction Cost (TCC) |
| 2,100,000    | A/E Fee                       |
| 931,000      | Construction Monitoring       |
| 4,600,000    | Loose Equipment & Furniture   |

#### Cost by Item

|                     |                          |
|---------------------|--------------------------|
| 1,662,600           | Commissioning (% of TCC) |
| 120,000             | Sewer Agreement          |
| 2,210,000           | Project Contingency      |
| <b>\$41,565,400</b> | <b>Total</b>             |

#### 14. Colonial, Renovate and Reconfigure New Castle MS

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades. The school will also be transformed into an elementary school and provide space for the District's Special Services programs.

#### FACILITY DATA

##### PRESENT

|   |                                 |
|---|---------------------------------|
| Location                                  | 903 Delaware Street, New Castle |
| Gross # square feet                       | 95,985                          |
| Age of Building                           | 76 years                        |
| Estimated time needed to complete project | 12 months                       |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2007       | \$500,000          | \$0        | \$2,941,600        |
| FY 2008       | 5,472,400          | 0          | 0                  |
| <b>TOTALS</b> | <b>\$5,972,400</b> | <b>\$0</b> | <b>\$2,941,600</b> |

\*The source of Other funds are local district funds.

# EDUCATION

## 95-00-00

### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$7,799,810        | Total Construction Cost (TCC)       |
| 662,914            | A/E Fee                             |
| 89,141             | Construction Monitoring             |
| 89,141             | Loose Equipment & Furniture         |
| 83,853             | Environmental/Archeological Studies |
| 89,141             | Commissioning (% of TCC)            |
| 100,000            | Project Contingency                 |
| <b>\$8,914,000</b> | <b>Total</b>                        |

### 15. Colonial, Renovate and Reconfigure MCullough ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades. The school will be transformed into a middle school with new athletic fields.

#### FACILITY DATA

| PRESENT                                   |                             |
|---|-----------------------------|
| Location                                  | 20 Chase Avenue, New Castle |
| Gross # square feet                       | 171,535                     |
| Age of Building                           | 46 years                    |
| Estimated time needed to complete project | 12 months                   |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2007       | \$500,000          | \$0        | \$4,257,300        |
| FY 2008       | 8,143,600          | 0          | 0                  |
| <b>TOTALS</b> | <b>\$8,643,600</b> | <b>\$0</b> | <b>\$4,257,300</b> |

\*The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$10,836,754        | Total Construction Cost (TCC)       |
| 921,125             | A/E Fee                             |
| 96,757              | Construction Monitoring             |
| 516,036             | Loose Equipment & Furniture         |
| 136,714             | Environmental/Archeological Studies |
| 193,514             | Commissioning (% of TCC)            |
| 200,000             | Project Contingency                 |
| <b>\$12,900,900</b> | <b>Total</b>                        |

### 16. Colonial, Renovate John G. Leach School

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and required electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                             |
|---|-----------------------------|
| Location                                  | 27 Landers Lane, New Castle |
| Gross # square feet                       | 41,076                      |
| Age of building                           | 45 years                    |
| Estimated time needed to complete project | 24 months                   |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | OTHER      |
|---------------|--------------------|------------|------------|
| FY 2008       | \$ 1,309,400       | \$0        | \$0        |
| FY 2009       | 1,369,000          | 0          | 0          |
| <b>TOTALS</b> | <b>\$2,678,400</b> | <b>\$0</b> | <b>\$0</b> |

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$2,303,428        | Total Construction Cost (TCC)       |
| 230,339            | A/E Fee                             |
| 26,784             | Construction Monitoring             |
| 26,784             | Loose Equipment & Furniture         |
| 64,281             | Environmental/Archeological Studies |
| 26,784             | Commissioning (% of TCC)            |
| <b>\$2,678,400</b> | <b>Total</b>                        |

### 17. Colonial, Renovate William Penn HS

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                           |
|---|---------------------------|
| Location                                  | E. Basin Road, New Castle |
| Gross # square feet                       | 301,081                   |
| Age of building                           | 33 years                  |
| Estimated time needed to complete project | 30 months                 |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER              |
|---------------|---------------------|------------|---------------------|
| FY 2008       | \$7,151,800         | \$0        | \$3,522,500         |
| FY 2009       | 7,151,700           | 0          | 3,522,500           |
| <b>TOTALS</b> | <b>\$14,303,500</b> | <b>\$0</b> | <b>\$ 7,045,000</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$18,893,376        | Total Construction Cost (TCC)       |
| 1,417,056           | A/E Fee                             |
| 213,484             | Construction Monitoring             |
| 213,484             | Loose Equipment & Furniture         |
| 90,873              | Environmental/Archeological Studies |
| 320,227             | Commissioning (% of TCC)            |
| 200,000             | Project Contingency                 |
| <b>\$21,348,500</b> | <b>Total</b>                        |

### 18. Colonial, Renovate Gunning Bedford MS

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                              |
|---|------------------------------|
| Location                                  | Cox Neck Road, Delaware City |
| Gross # square feet                       | 174,065                      |
| Age of building                           | 36 years                     |
| Estimated time needed to complete project | 24 months                    |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2008      | \$5,865,100        | \$0        | \$2,888,800        |
| <b>TOTAL</b> | <b>\$5,865,100</b> | <b>\$0</b> | <b>\$2,888,800</b> |

\* The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$7,659,671        | Total Construction Cost (TCC)       |
| 651,067            | A/E Fee                             |
| 87,538             | Construction Monitoring             |
| 87,538             | Loose Equipment & Furniture         |
| 80,548             | Environmental/Archeological Studies |
| 87,538             | Commissioning (% of TCC)            |
| 100,000            | Project Contingency                 |
| <b>\$8,753,900</b> | <b>Total</b>                        |

#### 19. Colonial, Renovate George Read MS

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                        |
|---|------------------------|
| Location                                  | East Basin, New Castle |
| Gross # square feet                       | 114,119                |
| Age of building                           | 48 years               |
| Estimated time needed to complete project | 24 months              |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2008      | \$4,051,700        | \$0        | \$1,995,600        |
| <b>TOTAL</b> | <b>\$4,051,700</b> | <b>\$0</b> | <b>\$1,995,600</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$5,200,681        | Total Construction Cost (TCC)       |
| 494,062            | A/E Fee                             |
| 60,473             | Construction Monitoring             |
| 60,473             | Loose Equipment & Furniture         |
| 121,138            | Environmental/Archeological Studies |
| 60,473             | Commissioning (% of TCC)            |
| 50,000             | Project Contingency                 |
| <b>\$6,047,300</b> | <b>Total</b>                        |

#### 20. Colonial, Renovate Carrie Downie ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                             |
|---|-----------------------------|
| Location                                  | Frenchtown Road, New Castle |
| Gross # square feet                       | 44,698                      |
| Age of building                           | 55 years                    |
| Estimated time needed to complete project | 24 months                   |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER           |
|--------------|--------------------|------------|------------------|
| FY 2009      | \$1,969,800        | \$0        | \$970,200        |
| <b>TOTAL</b> | <b>\$1,969,800</b> | <b>\$0</b> | <b>\$970,200</b> |

\* The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$2,557,817        | Total Construction Cost (TCC)       |
| 255,783            | A/E Fee                             |
| 29,400             | Construction Monitoring             |
| 29,400             | Loose Equipment & Furniture         |
| 11,200             | Environmental/Archeological Studies |
| 29,400             | Commissioning (% of TCC)            |
| 27,000             | Project Contingency                 |
| <b>\$2,940,000</b> | <b>Total</b>                        |

### 21. Colonial, Renovate Wilmington Manor ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                                 |
|---|---------------------------------|
| Location                                  | E. Roosevelt Avenue, New Castle |
| Gross # square feet                       | 46,754                          |
| Age of building                           | 55 years                        |
| Estimated time needed to complete project | 12 months                       |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER           |
|--------------|--------------------|------------|------------------|
| FY 2009      | \$2,021,800        | \$0        | \$995,800        |
| <b>TOTAL</b> | <b>\$2,021,800</b> | <b>\$0</b> | <b>\$995,800</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$2,595,125        | Total Construction Cost (TCC)       |
| 285,472            | A/E Fee                             |
| 30,177             | Construction Monitoring             |
| 30,177             | Loose Equipment & Furniture         |
| 21,472             | Environmental/Archeological Studies |
| 30,177             | Commissioning (% of TCC)            |
| 25,000             | Project Contingency                 |
| <b>\$3,017,600</b> | <b>Total</b>                        |

### 22. Colonial, Renovate Eisenberg ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                          |
|---|--------------------------|
| Location                                  | Landers Lane, New Castle |
| Gross # square feet                       | 66,901                   |
| Age of building                           | 53 years                 |
| Estimated time needed to complete project | 12 months                |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2009      | \$2,838,600        | \$0        | \$1,398,100        |
| <b>TOTAL</b> | <b>\$2,838,600</b> | <b>\$0</b> | <b>\$1,398,100</b> |

\* The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$3,643,534        | Total Construction Cost (TCC)       |
| 400,788            | A/E Fee                             |
| 42,367             | Construction Monitoring             |
| 42,367             | Loose Equipment & Furniture         |
| 40,244             | Environmental/Archeological Studies |
| 42,400             | Commissioning (% of TCC)            |
| 25,000             | Project Contingency                 |
| <b>\$4,236,700</b> | <b>Total</b>                        |

### 23. Colonial, Renovate Colwyck ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                          |
|---|--------------------------|
| Location                                  | Landers Lane, New Castle |
| Gross # square feet                       | 60,496                   |
| Age of building                           | 48 years                 |
| Estimated time needed to complete project | 12 months                |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2009      | \$3,014,300        | \$0        | \$1,484,700        |
| <b>TOTAL</b> | <b>\$3,014,300</b> | <b>\$0</b> | <b>\$1,484,700</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$3,869,145        | Total Construction Cost (TCC)       |
| 386,910            | A/E Fee                             |
| 44,990             | Construction Monitoring             |
| 44,990             | Loose Equipment & Furniture         |
| 82,975             | Environmental/Archeological Studies |
| 44,990             | Commissioning (% of TCC)            |
| 25,000             | Project Contingency                 |
| <b>\$4,499,000</b> | <b>Total</b>                        |

### 24. Colonial, Renovate Pleasantville ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                             |
|---|-----------------------------|
| Location                                  | Pleasant Street, New Castle |
| Gross # square feet                       | 66,901                      |
| Age of building                           | 43 years                    |
| Estimated time needed to complete project | 12 months                   |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2009      | \$2,422,300        | \$0        | \$1,193,100        |
| <b>TOTAL</b> | <b>\$2,422,300</b> | <b>\$0</b> | <b>\$1,193,100</b> |

\* The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$3,109,225        | Total Construction Cost (TCC)       |
| 310,944            | A/E Fee                             |
| 36,154             | Construction Monitoring             |
| 36,154             | Loose Equipment & Furniture         |
| 61,769             | Environmental/Archeological Studies |
| 36,154             | Commissioning (% of TCC)            |
| 25,000             | Project Contingency                 |
| <b>\$3,615,400</b> | <b>Total</b>                        |

### 25. Colonial, Renovate Castle Hills ES

#### PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

#### FACILITY DATA

| PRESENT                                   |                         |
|---|-------------------------|
| Location                                  | Moores Lane, New Castle |
| Gross # square feet                       | 80,442                  |
| Age of building                           | 48 years                |
| Estimated time needed to complete project | 12 months               |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2009      | \$2,720,000        | \$0        | \$1,339,700        |
| <b>TOTAL</b> | <b>\$2,720,000</b> | <b>\$0</b> | <b>\$1,339,700</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$3,491,352        | Total Construction Cost (TCC)       |
| 331,672            | A/E Fee                             |
| 40,596             | Construction Monitoring             |
| 40,596             | Loose Equipment & Furniture         |
| 64,888             | Environmental/Archeological Studies |
| 40,596             | Commissioning (% of TCC)            |
| 50,000             | Project Contingency                 |
| <b>\$4,059,700</b> | <b>Total</b>                        |

### 26. Cape Henlopen, Construct 1,600 Pupil HS

#### PROJECT DESCRIPTION

Funding is requested for a 1,600 pupil replacement of the existing Cape Henlopen High School, which was completed and occupied in 1976.

#### FACILITY DATA

| PRESENT             |                           |
|---------------------|---------------------------|
| Location            | 1250 Kings Highway, Lewes |
| Gross # square feet | 142,247                   |
| Age of building     | 30 years                  |

#### PROPOSED

|   |                           |
|---|---------------------------|
| Location                                  | 1250 Kings Highway, Lewes |
| Gross # square feet                       | 201,000                   |
| Estimated time needed to complete project | 36 months                 |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER              |
|---------------|---------------------|------------|---------------------|
| FY 2007       | \$4,248,600         | \$0        | \$28,324,200        |
| FY 2008       | 33,989,100          | 0          | 0                   |
| FY 2009       | 4,248,600           | 0          | 0                   |
| <b>TOTALS</b> | <b>\$42,486,300</b> | <b>\$0</b> | <b>\$28,324,200</b> |

\*The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$3,693,100         | Pre-Design                          |
| 54,202,800          | Total Construction Cost (TCC)       |
| 4,428,600           | A/E Fee                             |
| 1,542,300           | Loose Equipment & Furniture         |
| 426,600             | Environmental/Archeological Studies |
| 50,000              | Sewer Agreement with City           |
| 6,467,100           | Project Contingency                 |
| <b>\$70,810,500</b> | <b>Total</b>                        |

### 27. Cape Henlopen, Renovate and Add to H.O. Brittingham ES

#### PROJECT DESCRIPTION

Funding is requested to replace two boilers; expand the school to provide additional classrooms for full-day Kindergarten and growth; provide central air conditioning and provide electrical upgrades to support air conditioning; and enhance physical safety.

#### FACILITY DATA

| PRESENT                                   |                             |
|---|-----------------------------|
| Location                                  | 400 Mulberry Street, Milton |
| Gross # square feet                       | 56,708                      |
| Age of building                           | 50 years                    |
| Estimated time needed to complete project | 24 months                   |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2007       | \$141,000          | \$0        | \$939,100        |
| FY 2008       | 1,267,700          | 0          | 0                |
| <b>TOTALS</b> | <b>\$1,408,700</b> | <b>\$0</b> | <b>\$939,100</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$84,000           | Pre-Design                          |
| 1,668,400          | Total Construction Cost (TCC)       |
| 117,400            | A/E Fee                             |
| 56,000             | Construction Monitoring             |
| 168,000            | Loose Equipment & Furniture         |
| 28,000             | Environmental/Archeological Studies |
| 94,000             | Commissioning (% of TCC)            |
| 132,000            | Project Contingency                 |
| <b>\$2,347,800</b> | <b>Total</b>                        |

### 28. Cape Henlopen, Renovate and Add to Richard Shields ES

#### PROJECT DESCRIPTION

Funding is requested to replace two boilers; expand the school to provide additional classrooms for full-day Kindergarten and growth; provide central air conditioning and electrical upgrades to support air conditioning; and enhance physical safety.

#### FACILITY DATA

| PRESENT                                   |                           |
|---|---------------------------|
| Location                                  | 910 Shields Avenue, Lewes |
| Gross # square feet                       | 60,300                    |
| Age of building                           | 39 years                  |
| Estimated time needed to complete project | 24 months                 |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2007       | \$142,000          | \$0        | \$946,600        |
| FY 2008       | 1,278,000          | 0          | 0                |
| <b>TOTALS</b> | <b>\$1,420,000</b> | <b>\$0</b> | <b>\$946,600</b> |

\*The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$62,400           | Pre-Design                          |
| 1,700,900          | Total Construction Cost (TCC)       |
| 118,400            | A/E Fee                             |
| 56,000             | Construction Monitoring             |
| 168,000            | Loose Equipment & Furniture         |
| 28,000             | Environmental/Archeological Studies |
| 95,000             | Commissioning (% of TCC)            |
| 137,900            | Project Contingency                 |
| <b>\$2,366,600</b> | <b>Total</b>                        |

### 29. Cape Henlopen, Renovate and Add to Milton ES

#### PROJECT DESCRIPTION

Funding is requested to replace two boilers; expand the school to provide additional classrooms for full-day Kindergarten and growth; provide central air conditioning and electrical upgrades to support air conditioning; and enhance physical safety.

#### FACILITY DATA

| PRESENT                                   |                            |
|---|----------------------------|
| Location                                  | 512 Federal Street, Milton |
| Gross # square feet                       | 77,130                     |
| Age of building                           | 73 years                   |
| Estimated time needed to complete project | 24 months                  |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2007       | \$144,000          | \$0        | \$958,000        |
| FY 2008       | 1,293,000          | 0          | 0                |
| <b>TOTALS</b> | <b>\$1,437,000</b> | <b>\$0</b> | <b>\$958,000</b> |

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$41,500           | Pre-Design                          |
| 1,734,900          | Total Construction Cost (TCC)       |
| 95,800             | A/E Fee                             |
| 61,000             | Construction Monitoring             |
| 183,000            | Loose Equipment & Furniture         |
| 30,500             | Environmental/Archeological Studies |
| 95,800             | Commissioning (% of TCC)            |
| 152,500            | Project Contingency                 |
| <b>\$2,395,000</b> | <b>Total</b>                        |

### 30. Cape Henlopen, Renovate Rehoboth ES

#### PROJECT DESCRIPTION

Funding is requested to replace two boilers; provide central air conditioning and electrical upgrades to support air conditioning; and enhance physical safety.

#### FACILITY DATA

| PRESENT                                   |                               |
|---|-------------------------------|
| Location                                  | 500 Stockley Street, Rehoboth |
| Gross # square feet                       | 77,830                        |
| Age of building                           | 47 years                      |
| Estimated time needed to complete project | 24 months                     |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2007       | \$150,400          | \$0        | \$1,005,200        |
| FY 2008       | 1,357,400          | 0          | 0                  |
| <b>TOTALS</b> | <b>\$1,507,800</b> | <b>\$0</b> | <b>\$1,005,200</b> |

\*The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$54,000           | Pre-Design                          |
| 2,006,000          | Total Construction Cost (TCC)       |
| 100,500            | A/E Fee                             |
| 36,000             | Construction Monitoring             |
| 108,000            | Loose Equipment & Furniture         |
| 18,000             | Environmental/Archeological Studies |
| 100,500            | Commissioning (% of TCC)            |
| 90,000             | Project Contingency                 |
| <b>\$2,513,000</b> | <b>Total</b>                        |

### 31. Cape Henlopen, Renovate Lewes 9<sup>th</sup> Grade Academy

#### PROJECT DESCRIPTION

Funding is requested to replace two boilers; provide central air conditioning and electrical upgrades to support air conditioning; and enhance physical safety.

#### FACILITY DATA

| PRESENT                                   |                          |
|---|--------------------------|
| Location                                  | 820 Savannah Road, Lewes |
| Gross # square feet                       | 95,788                   |
| Age of building                           | 85 years                 |
| Estimated time needed to complete project | 24 months                |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2007       | \$43,400         | \$0        | \$289,400        |
| FY 2008       | 390,600          | 0          | 0                |
| <b>TOTALS</b> | <b>\$434,000</b> | <b>\$0</b> | <b>\$289,400</b> |

\*The source of Other funds are local district funds

#### COST COMPONENT

| Cost by Item     |                                     |
|------------------|-------------------------------------|
| \$585,150        | Total Construction Cost (TCC)       |
| 29,000           | A/E Fee                             |
| 16,100           | Construction Monitoring             |
| 10,500           | Loose Equipment & Furniture         |
| 18,250           | Environmental/Archeological Studies |
| 29,000           | Commissioning (% of TCC)            |
| 35,400           | Project Contingency                 |
| <b>\$723,400</b> | <b>Total</b>                        |

### 32. Appoquinimink, Construct Early Childhood Center

#### PROJECT DESCRIPTION

Funding is requested to complete the planning, construction and equipping of a new 26,000 square foot Early Childhood Center.

#### FACILITY DATA

| PROPOSED                                  |           |
|---|-----------|
| Location                                  | Townsend  |
| Gross # square feet                       | 26,000    |
| Estimated time needed to complete project | 24 months |

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2008      | \$5,536,300        | \$0        | \$2,047,700        |
| <b>TOTAL</b> | <b>\$5,536,300</b> | <b>\$0</b> | <b>\$2,047,700</b> |

\*The source of Other funds are local district funds.

## EDUCATION

### 95-00-00

#### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| \$4,215,075        | Total Construction Cost (TCC) |
| 494,625            | A/E Fee                       |
| 424,600            | Construction Monitoring       |
| 260,000            | Loose Equipment & Furniture   |
| 140,000            | Sewer Agreement with City     |
| 705,000            | Project Contingency           |
| 1,344,700          | Project Escalation            |
| <b>\$7,584,000</b> | <b>Total</b>                  |

### 33. Appoquinimink, Construct MOT Area 840 Pupil ES

#### PROJECT DESCRIPTION

Funding is requested to complete the planning, construction and equipping of a new 840 student elementary school.

#### FACILITY DATA

| PROPOSED                                  |                                |
|---|--------------------------------|
| Location                                  | Odessa area - to be determined |
| Gross # square feet                       | 84,355                         |
| Estimated time needed to complete project | 36 months                      |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$10,320,700        | \$0        | \$3,817,300        |
| FY 2009       | 6,880,400           | 0          | 2,544,800          |
| <b>TOTALS</b> | <b>\$17,201,100</b> | <b>\$0</b> | <b>\$6,362,100</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$13,572,200        | Total Construction Cost (TCC) |
| 1,550,000           | A/E Fee                       |
| 1,350,000           | Construction Monitoring       |
| 875,000             | Loose Equipment & Furniture   |
| 3,466,000           | Project Escalation            |
| 500,000             | Sewer Agreement with City     |
| 2,250,000           | Project Contingency           |
| <b>\$23,563,200</b> | <b>Total</b>                  |

### 34. Appoquinimink, Land Acquisition for MOT ES

#### PROJECT DESCRIPTION

Funding is requested to acquire property for the new 840 pupil elementary school

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER           |
|--------------|--------------------|------------|------------------|
| FY 2008      | \$2,468,100        | \$0        | \$912,900        |
| <b>TOTAL</b> | <b>\$2,468,100</b> | <b>\$0</b> | <b>\$912,900</b> |

\*The source of Other funds are local district funds.

### 35. Appoquinimink, Renovate and Add to Middletown HS

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations and additions to Middletown High School. The addition will accommodate the expansion of the vocational program and selected interior renovations.

## EDUCATION

### 95-00-00

#### FACILITY DATA

| PRESENT                                      |                                     |
|--|-------------------------------------|
| Location                                     | 120 Silver Lake Road,<br>Middletown |
| Gross # square feet                          | 196,000                             |
| Age of building                              | 10 years                            |
| Estimated time needed to<br>complete project | 24 months                           |

#### CAPITAL REQUEST

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2009       | \$438,100          | \$0        | \$162,000          |
| FY 2010       | 3,942,900          | 0          | 1,458,400          |
| <b>TOTALS</b> | <b>\$4,381,000</b> | <b>\$0</b> | <b>\$1,620,400</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| \$5,280,300        | Total Construction Cost (TCC) |
| 421,000            | A/E Fee                       |
| 300,100            | Project Contingency           |
| <b>\$6,001,400</b> | <b>Total</b>                  |

### 36. Appoquinimink, Renovate Cedar Lane ES

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Cedar Lane Elementary School. Renovations will include HVAC system replacement, as well as interior and exterior renovations.

#### FACILITY DATA

| PRESENT                                      |                                     |
|--|-------------------------------------|
| Location                                     | 1259 Cedar Lane Road,<br>Middletown |
| Gross # square feet                          | 60,000                              |
| Age of Building                              | 16 years                            |
| Estimated time needed to<br>complete project | 24 months                           |

#### CAPITAL REQUEST

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2009       | \$957,100          | \$0        | \$354,000          |
| FY 2010       | 8,614,300          | 0          | 3,186,100          |
| <b>TOTALS</b> | <b>\$9,571,400</b> | <b>\$0</b> | <b>\$3,540,100</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$11,533,700        | Total Construction Cost (TCC) |
| 917,800             | A/E Fee                       |
| 660,000             | Project Contingency           |
| <b>\$13,111,500</b> | <b>Total</b>                  |

### 37. Appoquinimink, Renovate Redding MS

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Louis L. Redding Middle School. Renovations will include locker room and corridor locker renovations and expansion of the parking area.

#### FACILITY DATA

| PRESENT                                      |                            |
|--|----------------------------|
| Location                                     | 201 New Street, Middletown |
| Gross # square feet                          | 106,205                    |
| Age of Building                              | 56 years                   |
| Estimated time needed to<br>complete project | 15 months                  |

#### CAPITAL REQUEST

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2008       | \$111,100          | \$0        | \$41,100         |
| FY 2009       | 1,000,000          | 0          | 369,800          |
| <b>TOTALS</b> | <b>\$1,111,100</b> | <b>\$0</b> | <b>\$410,900</b> |

\*The source of Other funds are local district funds.

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### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| \$1,339,300        | Total Construction Cost (TCC) |
| 106,600            | A/E Fee                       |
| 76,100             | Project Contingency           |
| <b>\$1,522,000</b> | <b>Total</b>                  |

### 38. Appoquinimink, Renovate Meredith MS

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of the addition of 100 student lockers and the refurbishment of existing lockers at Everett Meredith Middle School.

#### FACILITY DATA

| PRESENT                                   |                                 |
|---|---------------------------------|
| Location                                  | 504 S. Broad Street, Middletown |
| Gross # square feet                       | 125,467                         |
| Age of Building                           | 73 years                        |
| Estimated time needed to complete project | 12 months                       |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE           | FEDERAL    | *OTHER          |
|---------------|-----------------|------------|-----------------|
| FY 2008       | \$8,100         | \$0        | \$3,000         |
| FY 2009       | 72,400          | 0          | 26,800          |
| <b>TOTALS</b> | <b>\$80,500</b> | <b>\$0</b> | <b>\$29,800</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item     |                               |
|------------------|-------------------------------|
| \$110,300        | Total Construction Cost (TCC) |
| <b>\$110,300</b> | <b>Total</b>                  |

### 39. Appoquinimink, Brick Mill ES Serving Line

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of a third kitchen serving line in Brick Mill Elementary School.

#### CAPITAL REQUEST

##### FUNDING

|              | STATE            | FEDERAL    | *OTHER          |
|--------------|------------------|------------|-----------------|
| FY 2008      | \$113,400        | \$0        | \$42,000        |
| <b>TOTAL</b> | <b>\$113,400</b> | <b>\$0</b> | <b>\$42,000</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item     |                               |
|------------------|-------------------------------|
| \$155,400        | Total Construction Cost (TCC) |
| <b>\$155,400</b> | <b>Total</b>                  |

### 40. Appoquinimink, Renovate Silver Lake ES

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Silver Lake Elementary School. Renovations will include the main office area, multi purpose room and asbestos abatement.

#### FACILITY DATA

| PRESENT                                   |                                |
|---|--------------------------------|
| Location                                  | 200 Cochran Street, Middletown |
| Gross # square feet                       | 56,292                         |
| Age of Building                           | 5 years                        |
| Estimated time needed to complete project | 12 months                      |

# EDUCATION

## 95-00-00

### CAPITAL REQUEST

#### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2008       | \$52,100         | \$0        | \$19,300         |
| FY 2009       | 469,100          | 0          | 173,500          |
| <b>TOTALS</b> | <b>\$521,200</b> | <b>\$0</b> | <b>\$192,800</b> |

\*The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item     |                               |
|------------------|-------------------------------|
| \$628,300        | Total Construction Cost (TCC) |
| 50,000           | A/E Fee                       |
| 35,700           | Project Contingency           |
| <b>\$714,000</b> | <b>Total</b>                  |

### 41. Caesar Rodney, Construct 800 Pupil MS

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing, and/or acquiring and equipping a new 800 student middle school in the Magnolia area.

#### FACILITY DATA

| PROPOSED                                  |           |
|---|-----------|
| Location                                  | Magnolia  |
| Gross # square feet                       | 110,854   |
| Estimated time needed to complete project | 36 months |

### CAPITAL REQUEST

#### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$8,489,000         | \$0        | \$4,910,500        |
| FY 2009       | 16,978,000          | 0          | 4,244,500          |
| FY 2010       | 2,829,700           | 0          | 707,400            |
| <b>TOTALS</b> | <b>\$28,296,700</b> | <b>\$0</b> | <b>\$9,862,400</b> |

\*The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$765,000           | Pre-Design                          |
| 28,012,600          | Total Construction Cost (TCC)       |
| 3,052,500           | A/E Fee                             |
| 2,500,000           | Loose Equipment & Furniture         |
| 154,000             | Environmental/Archeological Studies |
| 3,675,000           | Project Contingency                 |
| <b>\$38,159,100</b> | <b>Total</b>                        |

### 42. Caesar Rodney, Construct 720 Pupil ES

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing, and/or acquiring and equipping a new 720 student elementary school in the Magnolia area.

#### FACILITY DATA

| PROPOSED                                  |           |
|---|-----------|
| Location                                  | Magnolia  |
| Gross # square feet                       | 74,321    |
| Estimated time needed to complete project | 36 months |

### CAPITAL REQUEST

#### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2009       | \$5,236,000         | \$0        | \$5,637,500        |
| FY 2010       | 10,471,900          | 0          | 2,618,000          |
| FY 2011       | 1,745,300           | 0          | 436,300            |
| <b>TOTALS</b> | <b>\$17,453,200</b> | <b>\$0</b> | <b>\$8,691,800</b> |

\*The source of Other funds are local district funds.

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#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$500,000           | Pre-Design                          |
| 16,995,000          | Total Construction Cost (TCC)       |
| 2,850,000           | A/E Fee                             |
| 2,400,000           | Loose Equipment & Furniture         |
| 200,000             | Environmental/Archeological Studies |
| 3,200,000           | Project Contingency                 |
| <b>\$26,145,000</b> | <b>Total</b>                        |

#### 43. Caesar Rodney, Renovate and Add to McIlvaine Kindergarten

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping this existing architecturally significant elementary school. The project will include renovations to the existing structure as well as a kitchen, cafeteria, multipurpose room and an eight classroom addition.

#### FACILITY DATA

| PRESENT             |          |
|---------------------|----------|
| Location            | Magnolia |
| Gross # square feet | 15,481   |
| Age of Building     | 70 years |

#### PROPOSED

|   |           |
|---|-----------|
| Location                                  | Magnolia  |
| Gross # square feet                       | 22,000    |
| Estimated time needed to complete project | 36 months |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$3,106,000         | \$0        | \$776,500          |
| FY 2009       | 6,212,100           | 0          | 1,553,100          |
| FY 2010       | 1,035,300           | 0          | 258,800            |
| <b>TOTALS</b> | <b>\$10,353,400</b> | <b>\$0</b> | <b>\$2,588,400</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$261,000           | Pre-Design                          |
| 9,292,800           | Total Construction Cost (TCC)       |
| 1,065,000           | A/E Fee                             |
| 695,000             | Loose Equipment & Furniture         |
| 128,000             | Environmental/Archeological Studies |
| 1,500,000           | Project Contingency                 |
| <b>\$12,941,800</b> | <b>Total</b>                        |

#### 44. Caesar Rodney, Renovate Reily Brown ES

#### PROJECT DESCRIPTION

Funding is requested for planning, renovating and equipping Reily Brown Elementary School. The project will include complete renovations of the building and site improvements.

#### FACILITY DATA

| PRESENT                                   |                |
|---|----------------|
| Location                                  | Camden-Wyoming |
| Gross # square feet                       | 60,060         |
| Age of building                           | 36 years       |
| Estimated time needed to complete project | 28 months      |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2008       | \$2,836,400        | \$0        | \$709,100          |
| FY 2009       | 5,672,700          | 0          | 1,418,200          |
| FY 2010       | 945,400            | 0          | 236,300            |
| <b>TOTALS</b> | <b>\$9,454,500</b> | <b>\$0</b> | <b>\$2,363,600</b> |

\*The source of Other funds are local district funds.

## EDUCATION

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#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$225,000           | Pre-Design                          |
| 7,978,100           | Total Construction Cost (TCC)       |
| 905,000             | A/E Fee                             |
| 1,295,000           | Loose Equipment & Furniture         |
| 165,000             | Environmental/Archeological Studies |
| 1,250,000           | Project Contingency                 |
| <b>\$11,818,100</b> | <b>Total</b>                        |

#### 45. Caesar Rodney, Renovate W.B. Simpson ES

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping W.B. Simpson Elementary School. The project will include complete renovation of the building as well as extensive site improvements, incorporating new vehicular circulation for buses and cars.

#### FACILITY DATA

| PRESENT                                   |                |
|---|----------------|
| Location                                  | Camden-Wyoming |
| Gross # square feet                       | 69,023         |
| Age of Building                           | 42 years       |
| Estimated time needed to complete project | 28 months      |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2009       | \$4,966,900         | \$0        | \$1,241,700        |
| FY 2010       | 9,933,800           | 0          | 2,483,500          |
| FY 2011       | 1,655,600           | 0          | 413,900            |
| <b>TOTALS</b> | <b>\$16,556,300</b> | <b>\$0</b> | <b>\$4,139,100</b> |

\*The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$425,000           | Pre-Design                          |
| 14,994,900          | Total Construction Cost (TCC)       |
| 1,685,000           | A/E Fee                             |
| 1,225,000           | Loose Equipment & Furniture         |
| 115,500             | Environmental/Archeological Studies |
| 2,250,000           | Project Contingency                 |
| <b>\$20,695,400</b> | <b>Total</b>                        |

#### 46. Caesar Rodney, Renovate Allen Frear ES

#### PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping Allen Frear Elementary School. The project will include complete renovation of the building and site improvements.

#### FACILITY DATA

| PRESENT                                   |           |
|---|-----------|
| Location                                  | Camden    |
| Gross # square feet                       | 69,378    |
| Age of Building                           | 42 years  |
| Estimated time needed to complete project | 28 months |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2009       | \$3,692,900         | \$0        | \$923,200          |
| FY 2010       | 7,385,900           | 0          | 1,846,500          |
| FY 2011       | 1,231,000           | 0          | 307,700            |
| <b>TOTALS</b> | <b>\$12,309,800</b> | <b>\$0</b> | <b>\$3,077,400</b> |

\*The source of Other funds are local district funds.

## EDUCATION

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#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$315,000           | Pre-Design                          |
| 11,405,700          | Total Construction Cost (TCC)       |
| 1,325,000           | A/E Fee                             |
| 790,500             | Loose Equipment & Furniture         |
| 25,500              | Environmental/Archeological Studies |
| 1,525,500           | Project Contingency                 |
| <b>\$15,387,200</b> | <b>Total</b>                        |

#### 47. Capital, Central MS Gym Replacement and Auditorium Renovation

##### PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to Central Middle School. Renovations will include demolishing the existing gymnasium and planning, constructing and equipping a replacement gymnasium, as well as interior renovations to the existing auditorium.

##### FACILITY DATA

##### PRESENT

|                     |                            |
|---------------------|----------------------------|
| Location            | 211 Delaware Avenue, Dover |
| Gross # square feet | 186,683                    |
| Age of Building     | 79 years                   |

##### PROPOSED

|   |                            |
|---|----------------------------|
| Location                                  | 211 Delaware Avenue, Dover |
| Gross # square feet                       | To be determined           |
| Estimated time needed to complete project | 36 months                  |

##### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$2,463,500         | \$0        | \$958,000          |
| FY 2009       | 8,622,400           | 0          | 3,353,200          |
| FY 2010       | 1,231,800           | 0          | 479,000            |
| <b>TOTALS</b> | <b>\$12,317,700</b> | <b>\$0</b> | <b>\$4,790,200</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$10,856,800        | Total Construction Cost (TCC) |
| 987,500             | A/E Fee                       |
| 66,500              | Construction Monitoring       |
| 605,500             | Loose Equipment & Furniture   |
| 2,665,700           | Project Escalation            |
| 130,000             | Commissioning (% of TCC)      |
| 1,795,900           | Project Contingency           |
| <b>\$17,107,900</b> | <b>Total</b>                  |

#### 48. Capital, Land Acquisition for New HS

##### PROJECT DESCRIPTION

Funding is requested for the acquisition of approximately 100 acres for the construction of a new high school.

##### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2008      | \$7,920,000        | \$0        | \$3,080,000        |
| <b>TOTAL</b> | <b>\$7,920,000</b> | <b>\$0</b> | <b>\$3,080,000</b> |

\* The source of Other are local district funds.

#### 49. Capital, Construct 600 Pupil ES to Replace South ES

##### PROJECT DESCRIPTION

Funding is requested for planning, constructing, and/or acquiring and equipping a new 600 student elementary school on the site of the existing South ES.

##### FACILITY DATA

##### PRESENT

|                     |                               |
|---------------------|-------------------------------|
| Location            | 955 South State Street, Dover |
| Gross # square feet | 51,066                        |
| Age of building     | 50 years                      |

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### PROPOSED

|   |                               |
|---|-------------------------------|
| Location                                  | 955 South State Street, Dover |
| Gross # square feet                       | 66,069                        |
| Estimated time needed to complete project | 36 months                     |

### CAPITAL REQUEST

#### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$2,013,100         | \$0        | \$782,900          |
| FY 2009       | 10,065,400          | 0          | 3,914,300          |
| FY 2010       | 1,342,100           | 0          | 521,900            |
| <b>TOTALS</b> | <b>\$13,420,600</b> | <b>\$0</b> | <b>\$5,219,100</b> |

\* The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$14,399,250        | Total Construction Cost (TCC) |
| 954,700             | A/E Fee                       |
| 70,000              | Construction Monitoring       |
| 32,550              | Sewer Agreement w/City        |
| 903,800             | Loose Equipment & Furniture   |
| 2,279,400           | Project Contingency           |
| <b>\$18,639,700</b> | <b>Total</b>                  |

## 50. Smyrna, Renovate and Add to Smyrna HS

### PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a 900 student addition to Smyrna High School.

### FACILITY DATA

#### PRESENT

|                     |                                |
|---------------------|--------------------------------|
| Location            | 700 Duck Creek Parkway, Smyrna |
| Gross # square feet | 177,350                        |
| Age of Building     | 30 years                       |

#### PROPOSED

|   |                                |
|---|--------------------------------|
| Location                                  | 700 Duck Creek Parkway, Smyrna |
| Gross # square feet                       | 282,830                        |
| Estimated time needed to complete project | 30-36 months                   |

### CAPITAL REQUEST

#### FUNDING

|               | STATE               | FEDERAL    | *OTHER              |
|---------------|---------------------|------------|---------------------|
| FY 2008       | \$15,098,000        | \$0        | \$3,774,500         |
| FY 2009       | 29,117,500          | 0          | 7,279,400           |
| FY 2010       | 9,705,800           | 0          | 2,426,400           |
| <b>TOTALS</b> | <b>\$53,921,300</b> | <b>\$0</b> | <b>\$13,480,300</b> |

\* The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$59,000            | Pre-Design                    |
| 55,611,600          | Total Construction Cost (TCC) |
| 3,091,000           | A/E Fee                       |
| 550,000             | Construction Monitoring       |
| 4,100,000           | Loose Equipment & Furniture   |
| 200,000             | Commissioning (% of TCC)      |
| 3,790,000           | Project Contingency           |
| <b>\$67,401,600</b> | <b>Total</b>                  |

## 51. Smyrna, Construct 600 Pupil Clayton IS

### PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 600 student intermediate school to meet existing and anticipated growth in the District.

### FACILITY DATA

#### PROPOSED

|   |           |
|---|-----------|
| Location                                  | Clayton   |
| Gross # square feet                       | 83,221    |
| Estimated time needed to complete project | 24 months |

### CAPITAL REQUEST

#### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$5,278,000         | \$0        | \$1,319,500        |
| FY 2009       | 15,834,200          | 0          | 3,958,600          |
| <b>TOTALS</b> | <b>\$21,112,200</b> | <b>\$0</b> | <b>\$5,278,100</b> |

\* The source of Other funds are local district funds.

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#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$25,000            | Pre-Design                          |
| 21,216,300          | Total Construction Cost (TCC)       |
| 1,500,000           | A/E Fee                             |
| 60,000              | Construction Monitoring             |
| 2,000,000           | Loose Equipment & Furniture         |
| 45,000              | Environmental/Archeological Studies |
| 60,000              | Commissioning (% of TCC)            |
| 1,484,000           | Project Contingency                 |
| <b>\$26,390,300</b> | <b>Total</b>                        |

### 52. Smyrna, Land Acquisition for 600 Pupil Clayton IS

#### PROJECT DESCRIPTION

Funding is requested for the acquisition of approximately 30 acres for the construction of a new 600 pupil intermediate school.

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER           |
|--------------|--------------------|------------|------------------|
| FY 2008      | \$1,350,700        | \$0        | \$337,700        |
| <b>TOTAL</b> | <b>\$1,350,700</b> | <b>\$0</b> | <b>\$337,700</b> |

\* The source of Other funds are local district funds.

### 53. Smyrna, Renovate and Add to T.D. Clayton Center

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations and additions to the T.D. Clayton Center. This project will support the relocation of the District Office from its current location. The current District Office will house technology and district storage. Renovations will include HVAC, electrical, life/safety, plumbing, interior, exterior facade, and site upgrades.

#### FACILITY DATA

##### PRESENT

|                     |                              |
|---------------------|------------------------------|
| Location            | 101 S. Locust Street, Smyrna |
| Gross # square feet | 10,650                       |
| Age of Building     | 78 years                     |
| Age of Addition     | 50 years                     |

##### PROPOSED

|   |                              |
|---|------------------------------|
| Location                                  | 101 S. Locust Street, Smyrna |
| Gross # square feet                       | 15,150                       |
| Estimated time needed to complete project | 16 months                    |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2009       | \$422,600          | \$0        | \$105,600        |
| FY 2010       | 2,394,800          | 0          | 598,700          |
| <b>TOTALS</b> | <b>\$2,817,400</b> | <b>\$0</b> | <b>\$704,300</b> |

\* The source of Other funds are local district funds.

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$11,000           | Pre-Design                          |
| 2,401,700          | Total Construction Cost (TCC)       |
| 200,000            | A/E Fee                             |
| 50,000             | Construction Monitoring             |
| 400,000            | Loose Equipment & Furniture         |
| 40,000             | Environmental/Archeological Studies |
| 40,000             | Commissioning (% of TCC)            |
| 109,000            | Sewer Agreement                     |
| 270,000            | Project Contingency                 |
| <b>\$3,521,700</b> | <b>Total</b>                        |

### 54. Sussex Technical, Renovations - Water System Replacement

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Sussex Technical High School. Renovations will include replacing the domestic

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drinking water system including controls as necessary, and the ware-washing equipment.

### CAPITAL REQUEST

#### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2008       | \$53,600         | \$0        | \$35,700         |
| FY 2009       | 481,900          | 0          | 321,300          |
| <b>TOTALS</b> | <b>\$535,500</b> | <b>\$0</b> | <b>\$357,000</b> |

\* The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item     |                                     |
|------------------|-------------------------------------|
| \$723,000        | Total Construction Cost (TCC)       |
| 86,500           | A/E Fee                             |
| 5,500            | Environmental/Archeological Studies |
| 77,500           | Project Contingency                 |
| <b>\$892,500</b> | <b>Total</b>                        |

### 55. Polytech, Renovation - HVAC System Replacement

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Polytech High School to include replacement of the HVAC system.

#### FACILITY DATA

| PRESENT                                   |                                 |
|---|---------------------------------|
| Location                                  | 823 Walnut Shade Road, Woodside |
| Gross # square feet                       | 208,809                         |
| Age of Building                           | 40+ years                       |
| Estimated time needed to complete project | 12 months                       |

### CAPITAL REQUEST

#### FUNDING

|              | STATE              | FEDERAL    | *OTHER           |
|--------------|--------------------|------------|------------------|
| FY 2008      | \$1,617,200        | \$0        | \$404,300        |
| <b>TOTAL</b> | <b>\$1,617,200</b> | <b>\$0</b> | <b>\$404,300</b> |

\* The source of Other funds are local district funds.

### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$1,420,200        | Total Construction Cost (TCC)       |
| 167,500            | A/E Fee                             |
| 147,500            | Construction Monitoring             |
| 20,000             | Environmental/Archeological Studies |
| 80,200             | Commissioning (% of TCC)            |
| 37,800             | Sewer Agreement                     |
| 148,300            | Project Contingency                 |
| <b>\$2,021,500</b> | <b>Total</b>                        |

### 56. Lake Forest, HS Performing Arts Addition and Renovation

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of additions to Lake Forest High School. This project will support the Performing Arts and Athletic departments, site and road work, stadium ADA accessibility and stadium restroom improvements.

#### FACILITY DATA

| PRESENT             |          |
|---------------------|----------|
| Location            | Felton   |
| Gross # square feet | 136,370  |
| Age of Building     | 37 years |

#### PROPOSED

|   |                  |
|---|------------------|
| Location                                  | Felton           |
| Gross # square feet                       | To be determined |
| Estimated time needed to complete project | 20 months        |

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#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2008       | \$1,732,300        | \$0        | \$433,000          |
| FY 2009       | 4,330,600          | 0          | 1,082,700          |
| FY 2010       | 1,732,300          | 0          | 433,100            |
| FY 2011       | 866,100            | 0          | 216,500            |
| <b>TOTALS</b> | <b>\$8,661,300</b> | <b>\$0</b> | <b>\$2,165,300</b> |

\*The source of Other funds are local district funds

#### COST COMPONENT

| Cost by Item        |                                     |
|---------------------|-------------------------------------|
| \$8,270,400         | Total Construction Cost (TCC)       |
| 671,200             | A/E Fee                             |
| 105,000             | Construction Monitoring             |
| 520,000             | Loose Equipment & Furniture         |
| 107,500             | Environmental/Archeological Studies |
| 52,500              | Commissioning (% of TCC)            |
| 1,100,000           | Project Contingency                 |
| <b>\$10,826,600</b> | <b>Total</b>                        |

#### 57. Lake Forest, Renovate W.T. Chipman MS

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to W. T. Chipman Middle School. Renovations will include interior and exterior improvements and demolition of temporary buildings.

#### FACILITY DATA

| PRESENT                                   |            |
|---|------------|
| Location                                  | Harrington |
| Gross # square feet                       | 119,000    |
| Age of Building                           | 76 Years   |
| Estimated time needed to complete project | 20 months  |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2008       | \$360,700          | \$0        | \$90,200         |
| FY 2009       | 901,800            | 0          | 225,400          |
| FY 2010       | 360,700            | 0          | 90,200           |
| FY 2011       | 180,300            | 0          | 45,100           |
| <b>TOTALS</b> | <b>\$1,803,500</b> | <b>\$0</b> | <b>\$450,900</b> |

\*The source of Other funds are local district funds

#### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$1,741,800        | Total Construction Cost (TCC)       |
| 166,200            | A/E Fee                             |
| 22,600             | Construction Monitoring             |
| 87,500             | Loose Equipment & Furniture         |
| 8,200              | Environmental/Archeological Studies |
| 12,000             | Commissioning (% of TCC)            |
| 216,100            | Project Contingency                 |
| <b>\$2,254,400</b> | <b>Total</b>                        |

#### 58. Lake Forest, Renovate South ES

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to South Elementary School. Renovations will include roofing system replacement and exterior repairs renovations.

#### FACILITY DATA

| PRESENT                                   |            |
|---|------------|
| Location                                  | Harrington |
| Gross # square feet                       | 17,432     |
| Age of Building                           | 76 years   |
| Estimated time needed to complete project | 4 months   |

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### CAPITAL REQUEST

#### FUNDING

|              | STATE            | FEDERAL    | *OTHER          |
|--------------|------------------|------------|-----------------|
| FY 2008      | \$242,200        | \$0        | \$60,500        |
| <b>TOTAL</b> | <b>\$242,200</b> | <b>\$0</b> | <b>\$60,500</b> |

\*The source of Other funds are local district funds

### COST COMPONENT

| Cost by Item     |                                     |
|------------------|-------------------------------------|
| \$227,400        | Total Construction Cost (TCC)       |
| 24,500           | A/E Fee                             |
| 5,900            | Construction Monitoring             |
| 11,500           | Loose Equipment & Furniture         |
| 2,000            | Environmental/Archeological Studies |
| 1,400            | Commissioning (% of TCC)            |
| 30,000           | Project Contingency                 |
| <b>\$302,700</b> | <b>Total</b>                        |

### 59. Lake Forest, Renovate East ES

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of selected renovations to the exterior of East Elementary School.

#### FACILITY DATA

| PRESENT                                   |            |
|---|------------|
| Location                                  | Harrington |
| Gross # square feet                       | 45,270     |
| Age of Building                           | 74 years   |
| Estimated time needed to complete project | 24 months  |

### CAPITAL REQUEST

#### FUNDING

|              | STATE           | FEDERAL    | *OTHER          |
|--------------|-----------------|------------|-----------------|
| FY 2008      | \$70,600        | \$0        | \$17,700        |
| <b>TOTAL</b> | <b>\$70,600</b> | <b>\$0</b> | <b>\$17,700</b> |

\*The source of Other funds are local district funds

### COST COMPONENT

| Cost by Item    |                               |
|-----------------|-------------------------------|
| \$70,800        | Total Construction Cost (TCC) |
| 7,600           | A/E Fee                       |
| 1,100           | Construction Monitoring       |
| 8,800           | Project Contingency           |
| <b>\$88,300</b> | <b>Total</b>                  |

### 60. Lake Forest, Renovate Lake Forest HS

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Lake Forest High School. Renovations will include selective roof replacements, building envelope renovations and interior renovations.

#### FACILITY DATA

| PRESENT                                   |           |
|---|-----------|
| Location                                  | Felton    |
| Gross # square feet                       | 136,370   |
| Age of Building                           | 27 years  |
| Estimated time needed to complete project | 14 months |

### CAPITAL REQUEST

#### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2008       | \$473,400          | \$0        | \$118,400        |
| FY 2009       | 1,420,300          | 0          | 355,100          |
| FY 2010       | 473,500            | 0          | 118,300          |
| <b>TOTALS</b> | <b>\$2,367,200</b> | <b>\$0</b> | <b>\$591,800</b> |

\*The source of Other funds are local district funds

### COST COMPONENT

| Cost by Item       |                                     |
|--------------------|-------------------------------------|
| \$2,245,300        | Total Construction Cost (TCC)       |
| 245,500            | A/E Fee                             |
| 30,700             | Construction Monitoring             |
| 144,300            | Loose Equipment & Furniture         |
| 5,500              | Environmental/Archeological Studies |
| 287,700            | Project Contingency                 |
| <b>\$2,959,000</b> | <b>Total</b>                        |

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#### 61. Milford, Construct 720 Pupil ES

##### PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 720 student elementary school to meet existing and anticipated growth in the District.

##### FACILITY DATA

##### PROPOSED

|   |                  |
|---|------------------|
| Location                                  | To be determined |
| Gross # square feet                       | 74,321           |
| Estimated time needed to complete project | 36 months        |

##### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$8,160,200         | \$0        | \$2,437,500        |
| FY 2009       | 6,676,500           | 0          | 1,994,300          |
| <b>TOTALS</b> | <b>\$14,836,700</b> | <b>\$0</b> | <b>\$4,431,800</b> |

\* The source of Other funds are local district funds.

##### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$14,753,900        | Total Construction Cost (TCC) |
| 1,125,000           | A/E Fee                       |
| 221,000             | Construction Monitoring       |
| 2,200,000           | Loose Equipment & Furniture   |
| 114,000             | Audit fees                    |
| 149,600             | Commissioning (% of TCC)      |
| 705,000             | Project Contingency           |
| <b>\$19,268,500</b> | <b>Total</b>                  |

#### 62. Milford, Land Acquisition for 720 Pupil ES

##### PROJECT DESCRIPTION

Funding is requested for the acquisition of sufficient acreage for the construction of a new 720 pupil elementary school.

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2008      | \$3,378,800        | \$0        | \$1,009,200        |
| <b>TOTAL</b> | <b>\$3,378,800</b> | <b>\$0</b> | <b>\$1,009,200</b> |

\* The source of Other funds are local district funds.

#### 63. Milford, Construct 1,000 Pupil MS

##### PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 1,000 student Middle School Academy to replace the existing structure.

##### FACILITY DATA

##### PRESENT

|                     |                              |
|---------------------|------------------------------|
| Location            | 612 Lakeview Avenue, Milford |
| Gross # square feet | 147,619                      |
| Age of Building     | 77 years                     |

##### PROPOSED

|   |                  |
|---|------------------|
| Location                                  | To be determined |
| Gross # square feet                       | 122,812          |
| Estimated time needed to complete project | 4 years          |

##### CAPITAL REQUEST

##### FUNDING

|               | STATE               | FEDERAL    | *OTHER             |
|---------------|---------------------|------------|--------------------|
| FY 2008       | \$1,955,600         | \$0        | \$584,100          |
| FY 2009       | 12,571,500          | 0          | 3,755,200          |
| FY 2010       | 13,409,700          | 0          | 4,005,500          |
| <b>TOTALS</b> | <b>\$27,936,800</b> | <b>\$0</b> | <b>\$8,344,800</b> |

\* The source of Other funds are local district funds.

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#### COST COMPONENT

| Cost by Item        |                               |
|---------------------|-------------------------------|
| \$27,206,200        | Total Construction Cost (TCC) |
| 2,070,400           | A/E Fee                       |
| 420,000             | Construction Monitoring       |
| 4,215,000           | Loose Equipment & Furniture   |
| 220,000             | Audit Fees                    |
| 300,000             | Commissioning (% of TCC)      |
| 1,850,000           | Project Contingency           |
| <b>\$36,281,600</b> | <b>Total</b>                  |

#### 64. Milford, Land Acquisition for 1,000 Pupil MS

#### PROJECT DESCRIPTION

Funding is requested for the acquisition of sufficient acreage for the construction of the new 1,000 pupil middle school.

#### CAPITAL REQUEST

##### FUNDING

|              | STATE              | FEDERAL    | *OTHER             |
|--------------|--------------------|------------|--------------------|
| FY 2008      | \$6,757,400        | \$0        | \$2,018,500        |
| <b>TOTAL</b> | <b>\$6,757,400</b> | <b>\$0</b> | <b>\$2,018,500</b> |

\* The source of Other funds are local district funds.

#### 65. Milford, Renovate Lulu Ross ES

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Lulu Ross Elementary School. Renovations will include roof replacement, selected building systems replacement/enhancements and selected interior renovations.

#### FACILITY DATA

##### PRESENT

|   |                          |
|---|--------------------------|
| Location                                  | 310 Lovers Lane, Milford |
| Gross # square feet                       | 77,144                   |
| Age of Building                           | 49 years                 |
| Estimated time needed to complete project | 12 months                |

#### CAPITAL REQUEST

##### FUNDING

|               | STATE              | FEDERAL    | *OTHER           |
|---------------|--------------------|------------|------------------|
| FY 2009       | \$1,169,600        | \$0        | \$349,300        |
| FY 2010       | 129,900            | 0          | 38,800           |
| <b>TOTALS</b> | <b>\$1,299,500</b> | <b>\$0</b> | <b>\$388,100</b> |

\*The source of Other funds are local district funds

#### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| \$1,394,300        | Total Construction Cost (TCC) |
| 111,200            | A/E Fee                       |
| 22,400             | Construction Monitoring       |
| 8,300              | Audit Fees                    |
| 15,400             | Commissioning (% of TCC)      |
| 136,000            | Project Contingency           |
| <b>\$1,687,600</b> | <b>Total</b>                  |

#### 66. Milford, Renovate E. I. Morris ECC

#### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to the E.I. Morris Early Childhood Center. Renovations will include selected roofing and building systems replacement/enhancements.

#### FACILITY DATA

##### PRESENT

|   |                            |
|---|----------------------------|
| Location                                  | 8609 Third Street, Lincoln |
| Gross # square feet                       | 49,986                     |
| Age of Building                           | 77 years                   |
| Estimated time needed to complete project | 12 months                  |

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### CAPITAL REQUEST

#### FUNDING

|               | STATE            | FEDERAL    | *OTHER           |
|---------------|------------------|------------|------------------|
| FY 2009       | \$469,000        | \$0        | \$140,100        |
| FY 2010       | 52,100           | 0          | 15,600           |
| <b>TOTALS</b> | <b>\$521,100</b> | <b>\$0</b> | <b>\$155,700</b> |

\*The source of Other funds are local district funds

### COST COMPONENT

| Cost by Item     |                               |
|------------------|-------------------------------|
| \$559,500        | Total Construction Cost (TCC) |
| 44,900           | A/E Fee                       |
| 8,900            | Construction Monitoring       |
| 3,500            | Audit Fees                    |
| 6,000            | Commissioning (% of TCC)      |
| 54,000           | Project Contingency           |
| <b>\$676,800</b> | <b>Total</b>                  |

## 67. Milford, Renovate Milford HS and Site Upgrades

### PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Milford High School. Renovations will include roofing and selected building systems replacement/enhancements, selected interior renovations, and site improvements.

### FACILITY DATA

#### PRESENT

|   |                                |
|---|--------------------------------|
| Location                                  | 1019 N. Walnut Street, Milford |
| Gross # square feet                       | 161,508                        |
| Age of Building                           | 43 years                       |
| Estimated time needed to complete project | 36 months                      |

### CAPITAL REQUEST

#### FUNDING

|               | STATE              | FEDERAL    | *OTHER             |
|---------------|--------------------|------------|--------------------|
| FY 2008       | \$2,329,900        | \$0        | \$696,000          |
| FY 2009       | 753,800            | 0          | 225,200            |
| FY 2010       | 342,600            | 0          | 102,300            |
| <b>TOTALS</b> | <b>\$3,426,300</b> | <b>\$0</b> | <b>\$1,023,500</b> |

\*The source of Other are local district funds

### COST COMPONENT

| Cost by Item       |                               |
|--------------------|-------------------------------|
| \$3,679,500        | Total Construction Cost (TCC) |
| 299,500            | A/E Fee                       |
| 59,600             | Construction Monitoring       |
| 22,700             | Audit Fees                    |
| 40,000             | Commissioning (% of TCC)      |
| 348,500            | Project Contingency           |
| <b>\$4,449,800</b> | <b>Total</b>                  |